

# FY1999 Profile of State OAA Programs: Texas

Part A. Population Data:		Value
Total Resident Population 1999		20,044,141
Persons 60+ 1999		2,741,940
As a % of All Ages		13.7%
Persons 60-64		725,443
Persons 65-74		1,108,940
Persons 75-84		674,010
Persons 85+		233,547
# Women/100 Men Age 60+		132
Persons 60+ 1990		2,658,376
Minority Persons 60+	+	734,900
Minority Persons 60+ As a % of All Persons 60+	+	26.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	8.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	+	17.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	412,225
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	15.5%
Persons 60+ Below Poverty Level	*	493,049
As a % of All Persons 60+	*	18.5%
Minority Persons Below Poverty Level	*	225,788
As a % of All Minority Persons 60+	*	30.7%
Women 60+ Below Poverty Level	*	263,037
As a % of All Women 60+	*	19.4%
Persons 60+ Living in Rural Areas	*	418,649
As a % of All Persons 60+	*	15.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	103,515
As a % of All Persons 60+	*	3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	51.00
# of Certified Volunteers (state/local)	835.00
Number of Cases Closed	12,096
Number of Complaints (for cases closed)	17,345
Total Program Funding	\$3,297,163

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$108,560

Part D. Title III Clients:	Value
Total Clients	189,188
Total Registered Services Clients	131,989
Total Minority Clients	69,859
As a % of All Clients	36.9%
African American Non Hispanic Clients	14.2%
As a % of Total Clients	
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	21.2%
Clients Below Poverty Level	153,845
As a % of Total Clients	81.3%
Minority Clients Below Poverty Level	63,985
As a % of All Minority Clients	91.6%
Rural Clients	75,169
As a % of Total Clients	39.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	419
Focal Point Which Are Senior Centers	397
Total Senior Centers	869
Total Senior Centers Receiving OAA \$	522

Comments:

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	737	106,475	\$799,286	\$986,773	81.00%	7	1	1	\$92,721
Homemaker	2,843	254,702	\$1,565,459	\$2,204,872	71.00%	45	8	6	\$161,304
Chore	65	1,804	\$11,164	\$14,499	77.00%	1	-	-	\$1,880
Home Delivered Meals	33,473	6,767,690	\$10,353,981	\$26,548,669	39.00%	149	19	3	\$2,990,237
Adult Day Care/Health	103	18,484	\$261,791	\$300,909	87.00%	1	-	-	\$38,564
Case Management	5,721	36,637	\$1,582,911	\$2,261,301	70.00%	26	4	21	\$20,989
Congregate Meals	89,005	6,324,211	\$11,817,919	\$27,483,533	43.00%	156	24	6	\$4,569,261
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	42	298	\$1,074	\$1,074	100.00%	1	-	1	-
Transportation		1,755,974	\$4,943,025	\$8,671,974	57.00%	126	23	5	\$492,315
Legal Assistance		27,234	\$668,447	\$1,152,495	58.00%	32	2	20	\$12,936
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		120,559	\$1,817,638	\$2,216,632	82.00%	62	5	25	\$22,987
Outreach		5,332	\$22,631	\$22,631	100.00%	1	-	1	-
Other			\$7,075,538	\$7,294,369	97.00%				\$206,213
Total			\$40,920,864	\$79,159,730					\$8,609,407
Unduplicated Count						258	39		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	7.00	1.00	7.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	14.50	1.00	14.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.50	1.00	6.50
Volunteers	-	-	-
Total SUA Staff	29.00	3.00	29.00

**Part I. Transfer Between Title III, Parts B and C:**

	To Part B	To Part C1	To Part C2
Pre-Transfer			
Allotment	\$15,671,503	\$19,478,220	\$6,005,887
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,368,547		\$4,175,038
Part C2:	\$0	\$0	
Net Transfer \$	\$4,368,547	(\$8,543,585)	\$4,175,038
Net % Change	27.88%	-43.86%	69.52%
Final Allotment After Transfers	\$20,040,050	\$10,934,635	\$10,180,925

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	28.30	12.10	23.05
Other Paid Prof Staff - Planning	11.70	7.75	11.70
Other Paid Prof Staff - Development	13.25	8.75	13.25
Other Paid Prof Staff - Administration	32.83	15.83	28.83
Other Paid Prof Staff - Service Delivery	54.60	22.00	43.10
Other Paid Prof Staff - Access/Care Coord	72.07	33.60	65.05
Other Paid Prof Staff - Other	6.83	2.00	3.83
Clerical/Support Staff	19.38	13.63	17.03
Volunteers	221.00	63.00	
Total AAA Staff	459.96	178.66	205.84
Number of AAAs in State	28		

**Comments:**

**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	\$272,600
Chapter 3: Elder Abuse	\$404
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

